

Budget Workshop Meeting Minutes

12/6/2023

Village Officials in attendance: Joel Grubb, Billie Iott, Michael Gramlich, Tony Lieto

- Meeting opened at 6:00p
- Reviewed expected revenue changes to our General Fund
- Reviewed General Fund expenses and changes
- Discussed our 2024 plans for capital improvement projects and how we planned to fund them
- Reviewed expected balances for accounts after proposed work is completed in 2024
- Discussed strategy for target balances carrying over year to year.

Meeting adjourned at 6:50p

Respectfully submitted by Joel Grubb